

GOVERNMENT OF ODISHA
STATE INSTITUTE FOR DISABILITY REHABILITATION
SIDR BUILDING, CAPITAL HOSPITAL CAMPUS, UNIT-VI,
BHUBANESWAR- 751 001
E-mail: sidrodisa@hotmail.com

No. SIDR/ /2013 341 dated 22.9.14

From

Ashok Kumar Behera, OAS (S)
Deputy Director, SIDR
Odisha, Bhubaneswar

To

Anandhi Viswanathan, Policy Analyst
Centre for Internet and Society
No- 194, 2nd C- Cross, Domlur 2nd stage
Bengaluru- 560071

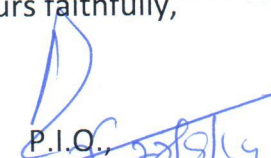
Sub: Information required on budget, expenditure and list of beneficiaries for scheme for persons with disabilities under the Right to Information Act 2005.

Sir,

In inviting a reference to the subject cited above, I am to furnish herewith the required information under section 6(3) of RTI Act.

Enclosure:-
Statement- 3 Nos.


Yours faithfully,


P.I.O., 22/9/14
O/o the Director, WOPWD,
Odisha, Bhubaneswar

Memo No 342 SIDR/Dated 22-9-14


Copy with copy of the enclosure submitted to the PIO-cum-Under Secretary to Government W & CD Department for information with reference to Government letter No. 13491 Dt.21.08.2014.

Enclosure- 3 Nos.


P.I.O., 22/9/14
O/o the Director, WOPWD,
Odisha, Bhubaneswar

Receipt & Expenditure Statement for the financial year 2012-13
Director for Welfare of PwDs, Odisha, Bhubaneswar

Sl.	Head of Account	Allotment	Expenditure	No. of Beneficiaries
1.	NPRPD	94,65,000	94,65,000	9 Institution
2.	VTC	16,00,000	16,00,000	121 Persons
3.	Spl. School	9,83,16,000	9,83,16,000	51 Institution 525 staff (Teaching – Non Teaching) Student- 2,911
4.	Aids/Appliance	16,92,000	16,92,000	Locomotor Unit- Nil Sp. Hg. Unit-32 Visual Unit-97 8 DDRC – 12,744 Persons
5.	Braille Press	3,20,000	3,20,000	3 Institution
6.	Scholarship	1,96,80,000	1,96,80,000	10,000 Persons
7.	Disadvantaged	1,93,34,000	1,93,34,000	8,894 Persons
8.	HKNS	24,00,000	24,00,000	197 Persons
9.	Early detection	11,00,000	11,00,000	9 Institution
10.	Central Office	1,50,000	1,50,000	3 Institution
	Total:	15,40,57,000	15,40,57,000	


 P10 328/14
 of the DWP, Odisha, BBS

Receipt & Expenditure Statement for the financial year 2013-14
Director for Welfare of PwDs, Odisha, Bhubaneswar

Sl.	Head of Account	Allotment	Expenditure	No. of Beneficiaries
1.	NPRPD	94,65,000	94,65,000	9 Institution
2.	VTC	45,00,000	45,00,000	151 Persons
3.	Spl. School	14,61,00,000	14,61,00,000	51 Institution 625 staff (Teaching –Non Teaching) Student- 2,911
4.	Aids/Appliance	16,92,000	16,92,000	Locomotor Unit-65 Sp.Hg. Unit-59 Visual Unit-62 8 DDRC – 10,577 Persons
5.	Braille Press	4,20,000	4,20,000	03 Institution
6.	Scholarship	3,96,80,000	3,96,80,000	20,559 Persons
7.	Disadvantaged	2,12,96,000	2,12,96,000	11,024 Persons
8.	HKNS	47,07,000	47,07,000	197 Persons
9.	Early detection	25,00,000	25,00,000	9 Institution
10.	Central Office	6,00,000	6,00,000	3 Institution
11.	DDRC	50,01,000	50,01,000	10,577 Persons
12.	Marriage Incentive	20,00,000	20,00,000	40 Nos.
13.	Uniform	37,93,000	37,93,000	3123 Nos.
	Total:	24,17,54,000	24,17,54,000	

At the Director, 28/9/14
 N. P. W. D., Odisha, BBS

Allotment & Expenditure Statement from 1.4.14 to 31.8.14 for the Financial Year 214-15
Director for Welfare of PwDs, Odisha, Bhubaneswar

Sl.	Head of Account	Receipt	Expenditure	No. of Beneficiaries
1.	NPRPD	31,55,000	31,55,000	9 Institute
2.	VTC	15,00,000	15,00,000	151 Persons
3.	Spl. School	4,87,00,000	4,87,00,000	51 Institution 625 staff (Teaching –Non Teaching) Student- 2,911
4.	Aids/Appliance	5,64,000	--	Locomotor Unit-32 Sp.Hg. Unit-22 Visual Unit-400
5.	Braille Press	1,73,333	1,73,333	3 Institution
6.	Scholarship	2,11,60,000	2,11,60,000	15,048 Persons
7.	Disadvantaged	70,98,666	70,98,666	471 Persons
8.	HKNS	15,69,000	15,69,000	185 Nos.
9.	Early detection	8,33,333	8,33,333	4 Institution
10.	Central Office	2,00,000	--	3 Institution
11.	DDRC	31,58,000	31,58,000	1815 Persons
12.	Marriage Incentive	66,66,666	66,66,666	130 Persons
13.	Uniform	12,64,333	12,64,333	1217 Persons
14.	Hostel	1,00,00,000	1,00,00,000	Non Recurring
15.	Lap Top	16,66,667	16,66,667	50 Nos.
	Total:	10,77,08,998	10,77,08,998	

Director PwDs
 P.O. Director,
 WOPWD, Odisha, Bhubaneswar

(Signature)