

CERTIFICATE ON THE UTILIZATION OF GRANT FROM THE WIKIMEDIA FOUNDATION FOR PROJECT TIGER 2.0: SUPPORTING WIKIPEDIA IN INDIAN LANGUAGES THROUGH ACCESS AND TECHNOLOGY ("THE PROJECT")

We have been provided with accompanying fund utilization statements pertaining to the project which comprises of summary, receipts, expenditure and fund balance statements for the period from 16.07.2019 to 31.08.2020 (Refer Annexure I to utilization statement) by the management of Centre for Internet and Society ("CIS") for the purpose of certification of the expenditure incurred during the period.

Our certificate is based on the information and explanations provided to us by the management and officers of CIS and on the basis of our verification of the supporting bills/vouchers, confirmation/debits in the bank statement related to the above mentioned projects.

We certify that CIS has incurred an expenditure of Rs. 27,75,375.61/- towards the project for the period from 16.07.2019 to 31.08.2020.

The fund balance specified in Annexure I does not include share of interest income (on fund receipts) during the period from (16.07.2019 to 31.08.2020)

For AKK & Associates
Chartered Accountants
Firm Registration No. 013779S



Khalid Khan. A
Partner
Membership No. 218285
UDIN: 20218285AAAADX4665



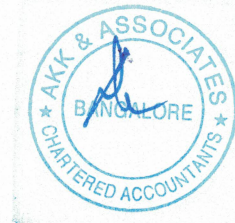
Certificate No. CIS/2019-20/WF2

Place: Bangalore

Date: 05.09.2020

Annexure I

Particulars	Amount (₹)	Amount (₹)
Total Approved Budget (U.S.\$ 56,540)		
Unspent fund balance from the previous year's UC (31.10.2017 to 26.03.2019)		2,14,387.01
Total Receipts		
1st Instalment - Received on 05-09-2019	18,99,081.13	
2nd Instalment - Received on 19-11-2019	10,63,125.00	
Amount received for purchase of 50 Laptops (Chromebooks) - Received on 19-11-2019	10,84,387.50	
Final Instalment - Received on 11-12-2020	10,44,750.00	50,91,343.63
Total		53,05,740.64
Less: Total Expenditure for the reporting period		
From 16.07.2019 to 31.08.2020	16,88,095.61	
Purchase of 50 Laptops(Chromebooks)	10,87,280.00	27,75,375.61
Fund Balance		25,30,365.03



Centre for Internet and Society
N0.194, 2nd 'C' Cross, Domlur 2nd stage, Bangalore - 560071, India

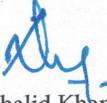
PROJECT TITLE : Project Tiger 2.0: Supporting Wikipedia in Indian languages through Access and Technology
PROJECT PERIOD: 16th July 2019 to 31st August 2020
PROJECT SUPPORTED BY: Wikimedia Foundation, California, USA

Receipts and Payments account from 16th July 2019 to 31st August 2020

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
To Opening Balance: Cash and Bank	2,14,397.01	By Project Expenses*(Note 1) (as per Schedule 'A' attached)	16,88,095.61
1st Instalment received from Wikimedia Foundation, California,94105.USA 05-09-2019 (USD 26540 @ 71.5554)	18,99,081.13		
2nd Installment received from Wikimedia Foundation, California,94105.USA Received on 19-11-2019 (USD 15000 @ 70.8750)	10,63,125.00		
Amount received for Laptops (Chromebooks) from Wikimedia Foundation, California,94105.USA Received on 19-11-2019 (USD 15300 @ 70.8750)	10,84,387.50	Laptops (Chromebooks) purchased - 50 units	10,87,280.00
Final Installment received from Wikimedia Foundation, California,94105.USA Received on 11-12-2019 (USD 15000 @ 69.6500)	10,44,750.00	" <u>Closing Balances:</u> Cash and Bank	25,30,365.03
Total	53,05,740.64	Total	53,05,740.64

*Note 1 : Project Expenses includes cheques issued amounting to ₹ 2064.00 which were unrealized till the date of our report

For AKK & Associates
Chartered Accountants
FRN: 013779S



Khalid Khan. A
Partner
Membership No. 218285



UDIN: 20218285AAAADX4665

Date : 5th September 2020
Place : Bangalore

Schedule A - Annex to Utilization Statement for Project Tiger 2.0: Supporting Wikipedia in Indian languages through Access and Techonology

Details	Budget USD	Budget INR	Expenses From 16th July 2019 to 31st March 2020 INR	Expenses From 1st April 2020 to 31st August 2020 INR	Total Expenses INR	Unutilized INR
Unutilized Fund Balance as on 26.03.2019						2,14,397
Budget Category						
Internet stipends	\$5,400	3,82,695	1,23,661	35,711	1,59,372	2,23,323
Individual prizes	\$3,000	2,12,608	45,000	1,86,000	2,31,000	(18,392)
Jury prizes	\$600	42,522	4,600	35,600	40,200	2,322
Community skill-development prize	\$15,000	10,63,041	4,654	(4,654)	-	10,63,041
GLOW concluding community assessment event	\$10,000	7,08,694	-	-	-	7,08,694
Sub-Total Content Creation	\$34,000	24,09,560	1,77,915	2,52,657	4,30,572	19,78,988
IMPLEMENTING PARTNER COSTS - CIS						
Budget Category						
Project Tiger Project Primary Coordinator	\$9,600	6,80,346	4,28,120	3,44,000	7,72,120	(91,774)
Local Transportation	\$800	56,696	24,476	3,609	28,085	28,611
Merchandise (GLOW Tshirts, pens, stickers etc)	\$1,000	70,869	-	-	-	70,869
Community Outreach Activities	\$5,000	3,54,347	26,015	7,588	33,603	3,20,744
Shipping costs	\$1,000	70,869	58,296	1,145	59,441	11,428
Sub-Total Implementing Partner	\$17,400	12,33,128	5,36,907	3,56,342	8,93,249	3,39,879
Total	\$51,400	36,42,687	7,14,822	6,08,999	13,23,821	23,18,866
Excess amount spent towards purchase of Laptops(Chromebooks)						2,893
Institutional Development (Expense include office rent, office internet, telephone bills, office assistant, security salary, postal, couriers, and other office expenses)	\$5,140	3,64,269	3,17,314	46,961	3,64,275	(6)
Grand Total	\$56,540	40,06,956	10,32,136	6,55,960	16,88,096	25,30,365

