

identified and documented in order to protect the IP value of these resources. Further this will essentially help in the sustainable development of various communities of this desert area if efficient policies of benefit sharing can be worked out. With this background, we propose to design and carry out our TKDDBWR project (*Digital Database of Traditional Knowledge of Western Rajasthan*).

Objectives :

1. Identification of communities holding TK by field survey
2. Classification of TK
3. IPR Sensitization programs for TK holder communities
4. Extraction of relevant information from TK holders for documentation
5. Create a digital database of this traditional knowledge of western Rajasthan
6. Design & recommend policies for protection of this traditional knowledge
7. Design models of benefit sharing for use and appropriation of Traditional Knowledge.

Execution Steps:

1. Conduct IPR Sensitization Program in rural areas of western Rajasthan i.e. villages, dhani etc.
2. Make a survey in such areas to identify traditional knowledge sources and practices.
3. Develop a questionnaire or form in local language to retrieve the traditional knowledge practiced in the community
4. Extract out relevant information from primary data and arrange in proper format
5. Digitization of formatted traditional knowledge data and store it in digital data base "TKDDBWR"

Policy Development:

1. Prepare guideline for effective protection of traditional knowledge practiced in Western Rajasthan
2. Design models of benefit sharing for use and appropriation of Traditional Knowledge.

Budget Requirement
(from April,2010- March,2011)

For carrying out these proposed activities under MHRD IPR Chair, recurring and non-recurring grant is required. A detailed estimate of expenditure with break-up of the proposed programme i.e. revised budget estimate is as follows:

Detailed recurring and non-recurring grant proposal for the MHRD IPR Chair (from April, 2010 to March,2011)

S.No.	Expenditure Head	Fund Required(Rs.)
A. Recurring		
1	Professor Salary @ Rs. 78,150/- per month (78,150 x 12 = 9,37,800)	9,50,000/- (approx.)
2	Two Research Associates @ 25,000/- per month (50,000 x 12 = 6,00,000/-)	6,00,000/-
3	One secretarial assistance @ 12,000/- per month (12,000 x 12 = 1,44,000)	1,50,000/-(approx.)
4	Two Ph.D. fellows @ 8000/- per month (16,000 x 12 = 1,92,000/-)	1,92,000/-
5	Travel grants (for Participation in conference/seminars, meetings, Studies etc. and other academic activities)	3,00,000/-
6	Misc. expenses (telephone, internet, postage, stationary etc.)	1,00,000/-
Total Recurring		22,92,000 /-
B. Non-Recurring Head		
1	IPR Awareness / Outreach/ Sensitization Activities:	3,00,000/-
2	Training of trainers	1,00,000/-
3	Establishment of IPR Consultancy Cell	1,00,000/-
4	For organizing a National Conference : Technology Transfer and IPR	1,50,000/-
5	For organizing an international conference on the maximalist agenda in international intellectual property protection	3,00,000/-
6	Publication of IPR Awareness/Sensitization Booklet	1,00,000/-
7	Publication of IPR Journal of international standards	1,00,000/-
8	TKDDBWR Project (Traditional Knowledge Digital Database creation for Western Rajasthan) (i) Establishment of Traditional Knowledge Cell (ii) Conduction of IPR Identification of target communities (TK Holders) (iii) Sensitization program for target communities	10,00,000/-

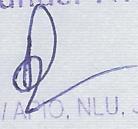
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	(iv) Extracting TK information by experts (v) Digitization of the information in data base	
9	Subscription to online libraries & IP Journals	3,50,000/-
10	IP depository books, Back volumes	15,00,000/-
11	Computers and multimedia accessories	1,00,000/-
12	Guest Lectures (from experts in the respective fields of IPR studies)	4,00,000/-
Total Non-Recurring Expenditure		45,00000
Total Recurring (A)+ Total Non-Recurring(B)		67,92,000

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PIO / APIO, NLU, Jodhpur

SIREHMAL JAIN & COMPANY

CHARTERED ACCOUNTANTS

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Ref. No.

Date 13 MAY 2010

NATIONAL LAW UNIVERSITY, JODHPUR

RECEIPTS & PAYMENTS ACCOUNT

FOR THE PERIOD 01.04.2009 to 31.03.2010

OF IPR CHAIR PROJECT UNDER SCHEME FOR

INTELLECTUAL PROPERTY EDUCATION, RESEARCH AND PUBLIC OUTREACH

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
OPENING BALANCE S.B.P., JU.	2,19,867.00	PRINTING & STATIONERY EXPENSES	900 .00
GRANT IN AID RECD. ON Dt. 30.03.2010	15,00,000.00	SALARIES	7,70,849.00
INTEREST ON S.B. A/C	3,262.00	TRAVELLING EXP.	18,824.00
AMOUNT TRANSFERRED FROM UNIVERSITY FUND	9,00,000.00	ADVANCE FOR EXP.	10,000.00
T.D.S. PAYABLE A/C	169.00	ONLINE LIBRARY SUBSCRIPTION	2,87,463.00
		VISITING AND GUEST FACULTY	31,314.00
		IPR WORKSHOP EXP.	7,235.00
		VEHICAL HIRE CHARGES	1,155.00
		AMOUNT REFUNDED TO UNIVERSITY FUND	9,00,000.00
		CLOSING BALANCE (As on 31.03.2010) (State Bank of Patiala, Jodhpur)	5,95,558.00
TOTAL	26,23,298.00	TOTAL	26,23,298.00

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PIO/APIC, NLU Jodhpur

Checked & found Correct as per Voucher Produced.

For: NATIONAL LAW UNIVERSITY

For: SIREHMAL JAIN & COMPANY
CHARTERED ACCOUNTANTS

REGISTRAR / ACCOUNT OFFICER

(S.M. JAIN)

M.No. 8374

Registrar
National Law University
JODHPUR

Accounts Officer &
Financial Adviser
National Law University
JODHPUR

